

Finance and Economic Overview and Scrutiny Committee Work Programme 2025-2026

REPORT TITLE	LEAD OFFICER	PURPOSE	ORIGINATED
18 NOVEMBER 2025			
Corporate Plan 2024-27: Key Performance Indicators Report - Mid-Year (Q2) 2025/26	Lead Officer: Charles James (Policy Officer)		
Turnpike Close Grantham Depot Update	Lead Officer: Gyles Teasdale (Head of Service – Property and ICT)	To provide the Committee with an update.	Standing item
Leisure Investment Reserve proposals	Lead Officer: Richard Wyles (Deputy Chief Executive)	To establish criteria for allocation of funding from the Leisure Investment Reserve.	
General Fund Quarter 2 Budget Monitoring Report 2025/26	Lead Officer: Richard Wyles (Deputy Chief Executive)	To present the Council's year end forecast for the financial year 2025/26 as at the end of September 2025.	Quarterly reporting
Housing Revenue Account (HRA) Budget Monitoring Report 2025/26	Lead Officer: Richard Wyles (Deputy Chief Executive)		
Local Council Tax Support Scheme Proposals 2026/27	Lead Officer: Claire Moses (Head of Service (Revenues, Benefits, Customer and Community))	Outcome of consultation and recommendation to Council	Update from public consultation and FEOSC request on 24 July 2025
Discretionary Council Tax Payment Policy 2026/27	Lead Officer: Claire Moses (Head of Service (Revenues, Benefits, Customer and Community))	Outcome of consultation and recommendation to Cabinet	Update from public consultation and FEOSC request on 24 July 2025
Discretionary Housing Payment Policy 2026/27	Lead Officer: Claire Moses (Head of Service (Revenues, Benefits, Customer and Community))	Outcome of consultation and recommendation to Cabinet	Update from public consultation and FEOSC request on 24 July 2025

24 FEBRUARY 2026			
Quarter 3 Budget Monitoring Report	Lead Officer: Richard Wyles (Deputy Chief Executive)	To present the Council's year end forecast for the financial year 2025/26 as at the end of September 2025.	Quarterly reporting
Turnpike Depot Update – Closure Report	Lead Officer: Gyles Teasdale (Head of Service – Property and ICT)	To provide the Committee with a final update.	Standing item
UKSPF 25/26 allocation update	Lead Officer: Emma Whittaker (Assistant Director of Planning and Growth)	To provide the Committee with the latest update.	6 monthly update
Economic Development Strategy 2024-28 Update	Lead Officer: Emma Whittaker (Assistant Director of Planning & Growth)	To provide the Committee with the latest update.	6 monthly update
Car Parking charges	Lead Officer: Richard Wyles (Deputy Chief Executive)	To provide the Committee with an update.	Standing item
7 MAY 2026			

Unscheduled Items

Budget Monitoring Q3 Forecast	Lead Officer: Richard Wyles (Deputy Chief Executive)	To provide the Committee with the latest update.	Standing item
Six monthly update on Marketplace Footfall	Lead Officer: Emma Whittaker (Assistant Director of Planning and Growth)	To update Members on footfall of the marketplace and Grantham Town Centre.	Agreed for a 6-month update to be taken to Committee in July 2025.

The Committee's Remit

The remit of the Finance and Economic Overview and Scrutiny Committee will be to work alongside Cabinet Members to assist with the development of

policy and to scrutinise decisions in respect of, but not limited to:

- Budget monitoring
- Budget setting
- Business rate relief
- Business trade and licensing (Policy)
- Business transformation
- Charitable rate relief
- Council-owned property, assets, and maintenance (non-council house)
- Customer access strategy
- Data protection reporting
- Economic development
- Fees and charges
- Large-scale development projects
- Medium term financial planning and national funding proposals
- Procurement
- Review of outturn
- Town centre developments and partnerships